

**THE MARYLAND-NATIONAL CAPITAL PARK
AND
PLANNING COMMISSION
FY2024
PROGRAM OPEN SPACE
ANNUAL PROGRAM SUMMARY**

Prince George's County

ACQUISITION

ITEM NUMBERS

A-1 TO A-6
A-B1
A-CP1
A-G1

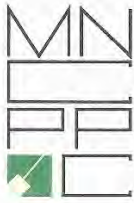
SPONSORS

M-NCPPC
City of Bowie
City of College Park
City of Greenbelt

DEVELOPMENT

D-1 TO D-4
D-B1
D-CH1 TO D-CH2
D-CH1 TO D-CH4
D-DH1 TO D-DH3
D-G1 TO D-G4

M-NCPPC
City of Bowie
Town of Cheverly
City of College Park
City of District Heights
City of Greenbelt City



THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

Department of Parks and Recreation

6600 Kenilworth Avenue Riverdale, Maryland 20737

301-699-2527
TTY 301-699-2544

June 20, 2023

Michael C. McQuarrie
Maryland Department of Natural Resources
Program Open Space
Tawes State Office Building, E-4
580 Taylor Avenue
Annapolis, Maryland 21401

**RE: FY24 ANNUAL PROGRAM FOR PROGRAM OPEN SPACE
Prince George's County Maryland**

Dear Mr. McQuarrie:

Please find enclosed the FY24 Annual Program for Program Open Space (POS) for Prince George's County. Projects in this program are from The Maryland-National Capital Park and Planning Commission ("M-NCPPC") as well as five (5) municipalities within Prince George's County. These projects are in accordance with the 2022 *Land Preservation, Parks and Recreation Plan* as well as the County Government's approved M-NCPPC Capital Budget for FY24. There are nine (9) park acquisition projects and eighteen (18) park development projects. These totals take into account both the M-NCPPC projects and the projects for the municipalities.

The M-NCPPC acquisition projects are identified as Projects A-1 through A-6. Acquisition projects for the municipalities utilize the upper case "A", the first letter of the municipality, and then the project number (i.e., A-G1 indicates acquisition project # 1 for the City of Greenbelt). The M-NCPPC development projects are identified as D-1 through D-4. Development projects for the municipalities use upper case "D", the first initial of the municipality, and then the project number (i.e., D-CP1 indicates development project #1 for the City of College Park).

The M-NCPPC is dedicated to the principles of the "Smart Growth" Planning Act through its POS acquisition program. The six (6) POS acquisition projects and the four (4) development projects proposed in our FY24 Annual Program can be categorized in five (5) ways, all of which address the primary concerns of "Smart Growth." These categories are as follows:

- Preservation of Stream Valley Land - Acquisitions A-1 and A-5 fit this category. A majority of the land being acquired in this category will protect sensitive stream banks, flood plains and adjacent upland acreage. This effort in itself serves to counter the negative effects of development located upstream and in other areas adjacent to the watershed. It also encourages development to take place in existing population centers that are more suitable to development.
- Acquisition of Land which is adjacent to Parkland - Acquisitions A-1, A-3, and A-5

fit this category. These proposed acquisitions will allow expansion of park facilities to occur adjacent to a park which is already located in or near existing population centers.

- Preservation of Historic Sites – Acquisition A-3 will help protect a historic site from the negative effects of development encroachment thereby preserving green space and encouraging development to occur in more appropriate areas of the County.
- Rails to Trails – Acquisition A-5 supports the concept of building hiker/biker trails along railroad rights-of-way which are being acquired with POS funding. The trails will link parks and direct users to existing population centers thereby supporting the principles of “Smart Growth” initiative.
- Preserving Open Space In Growth Areas – Acquisitions A-1, A-2, A-4, and A-5 fit this category. This acquisition will not only preserves forested land but will locate recreational facilities near existing population centers in order to serve the maximum number of users. This recreation facility will also help make the County’s designated “Smart Growth” areas more marketable and desirable to future development.

The M-NCPPC greatly appreciates your support of our POS program. We are fully committed to meeting the twelve (12) visions of the 2009 Planning Act as well as the requirements and guidelines of the 1997 “Smart Growth” initiative. We look forward to another successful year in which State and M-NCPPC resources are utilized to preserve open space and construct recreational facilities for Prince George’s County residents.

Sincerely,

Claire Worshtil

Claire Worshtil, POS Liaison
Park Planning and Development Division

Enclosure

PROJECT DESCRIPTIONS

<u>M-NCPPC ACQUISITION PROJECTS:</u>	
A-1	Charles Branch Stream Valley Park (Marlton)
A-2	North College Park Community Center
A-3	Publick Playhouse Cultural Arts Center
A-4	Cross Creek Golf Course
A-5	Upper Marlboro Chesapeake Beach Rail Trail
A-6	2027 Land Preservation Parks and Recreation Plan




<u>M-NCPPC DEVELOPMENT PROJECTS:</u>	
D-1	Prince George's Equestrian Center
D-2	Prince George's Sports and Learning Complex Indoor Track
D-3	Prince George's Plaza Multigenerational Center
D-4	Rollingcrest-Chillum Community Center

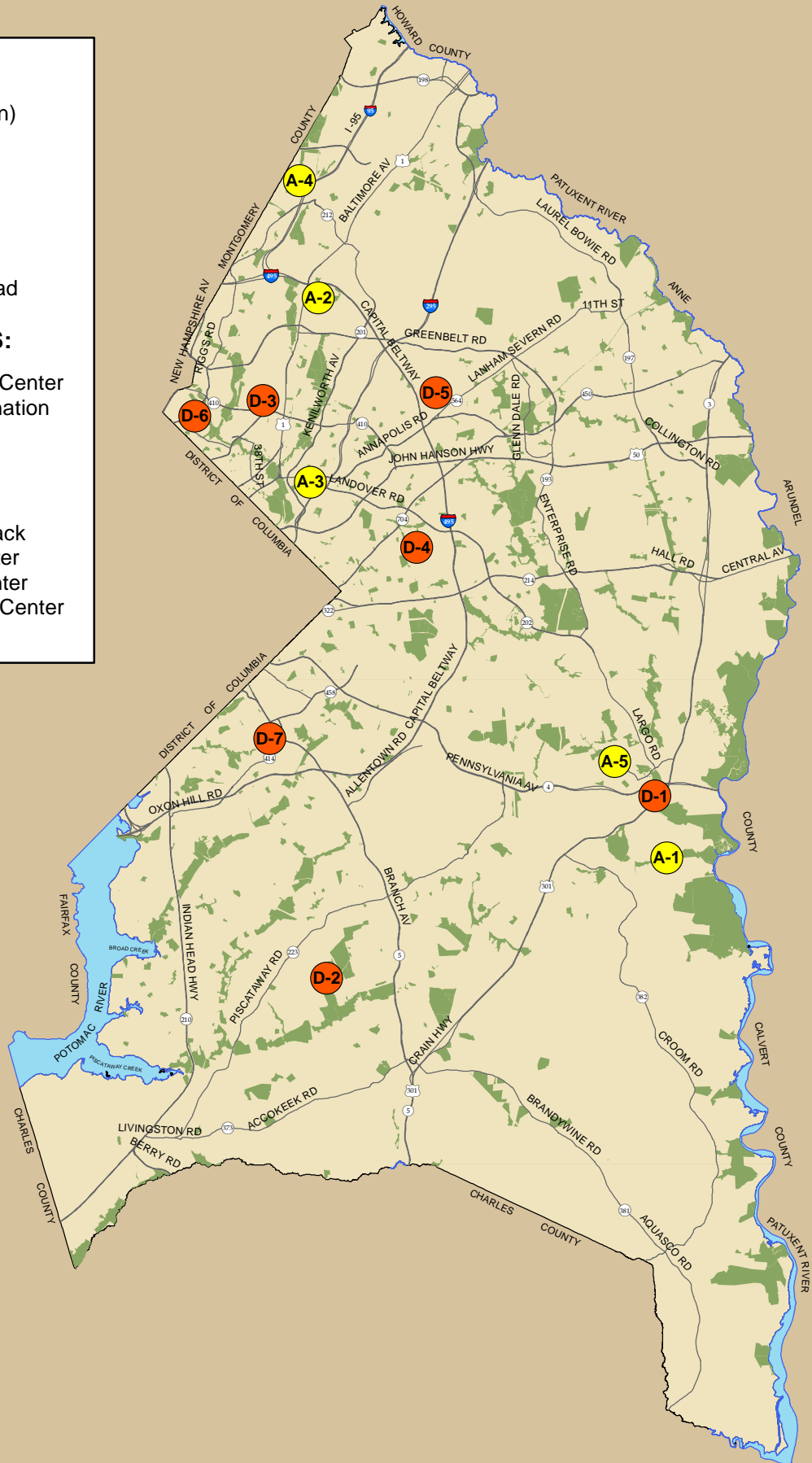
ACQUISITION PROJECTS:

- A-1 Charles Branch SVP (Marlton)
- A-2 North College Park Community Center
- A-3 Publick Playhouse Cultural Arts Center
- A-4 Cross Creek Golf Course
- A- 5 Upper Marlboro Chesapeake Beach Rail Road

DEVELOPMENT PROJECTS:

- D-1 Prince George's Equestrian Center
- D-2 Cosca Regional Park Imagination Playground
- D-3 Prince George's Plaza Multigenerational Center
- D-4 Prince George's Sports and Learning Complex Indoor Track
- D-5 Good Luck Community Center
- D-6 Rollingcrest Community Center
- D-7 Marlow Heights Community Center

-  Acquisition
-  Development
-  M-NCPPC Property



Program Open Space - Local Share

M-NCPPC Prince George's County

DATE: 05/29/2023

SCALE: 0 1.5 3 Miles

N



PROJECT DESCRIPTIONS

M-NCPPC ACQUISITION PROJECTS

<u>PROJECT ID</u>	<u>PROJECT NAME, PROJECT DESCRIPTION</u>
A-1	<u>Charles Branch Stream Valley Park (Marlton)</u> - This project extends from Piscataway Creek to the Patuxent River near Mt. Calvert Road. This stream valley is a natural corridor which connects two major rivers in Prince George's County. This parcel is the largest privately-owned forest, over a square mile, in Prince George's County. It is high-quality forest including old growth, steep topography, and forest interior dwelling species habitat. The property provides critical watershed protection and hydrologic green infrastructure connectivity.
A-2	<u>North College Park Community Center</u> - This project is for the acquisition of property to build the new 12,000 square foot North College Park Community Center in Hollywood, MD. This project will fill a non-aquatic recreation space service gap in this portion of the county. The property will serve as a catalyst for economic development by revitalizing an aging shopping center.
A-3	<u>Publick Playhouse Cultural Arts Center</u> - This project involves the acquisition of 0.38- acres of land directly adjacent to the Publick Playhouse on Landover Road in Hyattsville, Maryland. This acquisition will allow for the future renovation and expansion of the Playhouse and provide additional parking. This facility is located in an area of future growth and revitalization. It will create employment opportunities, economic opportunities, and contribute to the revitalization of this aging suburb.
A-4	<u>Cross Creek Golf Course</u> - This project involves the acquisition of a recently closed 18-hole golf facility in Beltsville, Maryland. The former Cross Creek Golf Course property will provide M-NCPPC with approximately 168-acres of land that has the potential for a multitude of passive or active recreation.
A-5	<u>Upper Marlboro Chesapeake Beach Rail Trail</u> – The Town of Upper Marlboro is partnering with the M-NCPPC to purchase a 27-acre forested property for the future installation of a segment of the planned Chesapeake Beach Railroad trail system. In addition to the installation of a vital connective trail to connect the Upper Marlboro area to the Washington Metropolitan trail system, the purchase of the property would also preserve 27 acres of mature forest land from future development. The preservation of the land would also prevent the stream that runs through the property and feeds into the Western Branch of the Patuxent River from any negative effects of development.

A-6	<u>2027 Land Preservation Park and Recreation Plan</u> – The Department is requesting funds to use toward drafting the 2027 Land Preservation Parks and Recreation Plan.
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PROJECT DESCRIPTIONS	
M-NCPPC DEVELOPMENT PROJECTS	
<u>PROJECT ID</u>	<u>PROJECT NAME, PROJECT DESCRIPTION</u>
D-1	<u>Prince George’s Equestrian Center</u> - Equestrians from all over the world have competed in events held at The Prince George's Equestrian Center. Starting in 2022, the Prince George’s Equestrian Center became the host for the Washington International Horse Show. Horse shows are held in the outdoor show rings in the back of The Show Place Arena. Several shows also use the climate-controlled Arena. M-NCPPC is investing in various upgrades to this facility to prepare for this prestigious event. Improvements include arena upgrades, outdoor ring improvements
D-2	<u>Prince George’s Sports and Learning Complex Indoor Track</u> - The existing track floor inside the Prince George’s County Sports and Learning Complex has surpassed its useful life and needs to be replaced. This project includes the mercury abatement prior to removal of the floor, removal and disposal of the old floor, and the installation of the new one
D-3	<u>Prince George’s Multigenerational Center</u> - This project is the design and construction of a new 87,000 sq ft multigenerational center to include a pool, double gymnasium, elevated running track, dedicated program space, multipurpose rooms, and outdoor amenities.
D-4	<u>Rollingercrest-Chillum Community Center</u> – This project is to upgrade this facility in order to provide the best experience for the citizens of the County. A design process engaged the community to determine the recreational programming the residents desire in the expanded community center. The project will be a renovation and expansion of an existing facility in an overall effort to increase the economic vitality and quality of life.

Program Open Space Annual Program for Acquisition and Development FY24

Sponsor	Project ID	Project Name	Acreage			Source of Funds for Annual Program Only		
			Existin g	Ultimat e	Projec t	Total	Local	State (POS Funds)
M-NCPPC	A-1	Charles Branch Stream Valley Park	246	786	540	\$12,831,525	\$0	\$12,831,525
	A-2	North College Park Community Center	0	1.4	1.4	\$1,500,000	\$0	\$1,500,000
	A-3	Publick Playhouse Cultural Arts Center	4	4.54	0.54	\$500,000	\$0	\$500,000
	A-4	Cross Creek Golf Course	0	144.5	144.5	\$1,000,000	\$0	\$1,000,000
	A-5	Upper Marlboro Chesapeake Beach Rail Trail	0	27	27	\$500,000	\$0	\$500,000
	A-6	2027 Land Preservation Parks and Recreation Plan	NA	NA	NA	\$25,000	\$0	\$25,000

Sponsor	Project ID	Project Name	Description	Total	Source of Funds for Annual Program Only		
					Local Match (at least 10%)	State (POS Funds)	Federal
M-NCPPC	D-1	Prince George's Equestrian Center	Renovation	\$5,000,000	\$1,000,000	\$4,000,000	\$0
	D-2	Prince George's Sports and Learning Complex Indoor Track	Replacement	\$2,400,000	\$1,000,000	\$1,400,000	\$0
	D-3	Prince George's Multigenerational Center	New Construction	\$110,000,000	\$107,000,000	\$3,000,000	\$0
	D-4	Rollingcrest-Chillum Community Center	Renovation	\$20,270,000	\$17,270,000	\$3,000,000	\$0

ANNUAL PROGRAM SUMMARY
CITY OF BOWIE FY2024

ACQUISITION PROJECTS:

A-B1 Woodson Landing Parcel

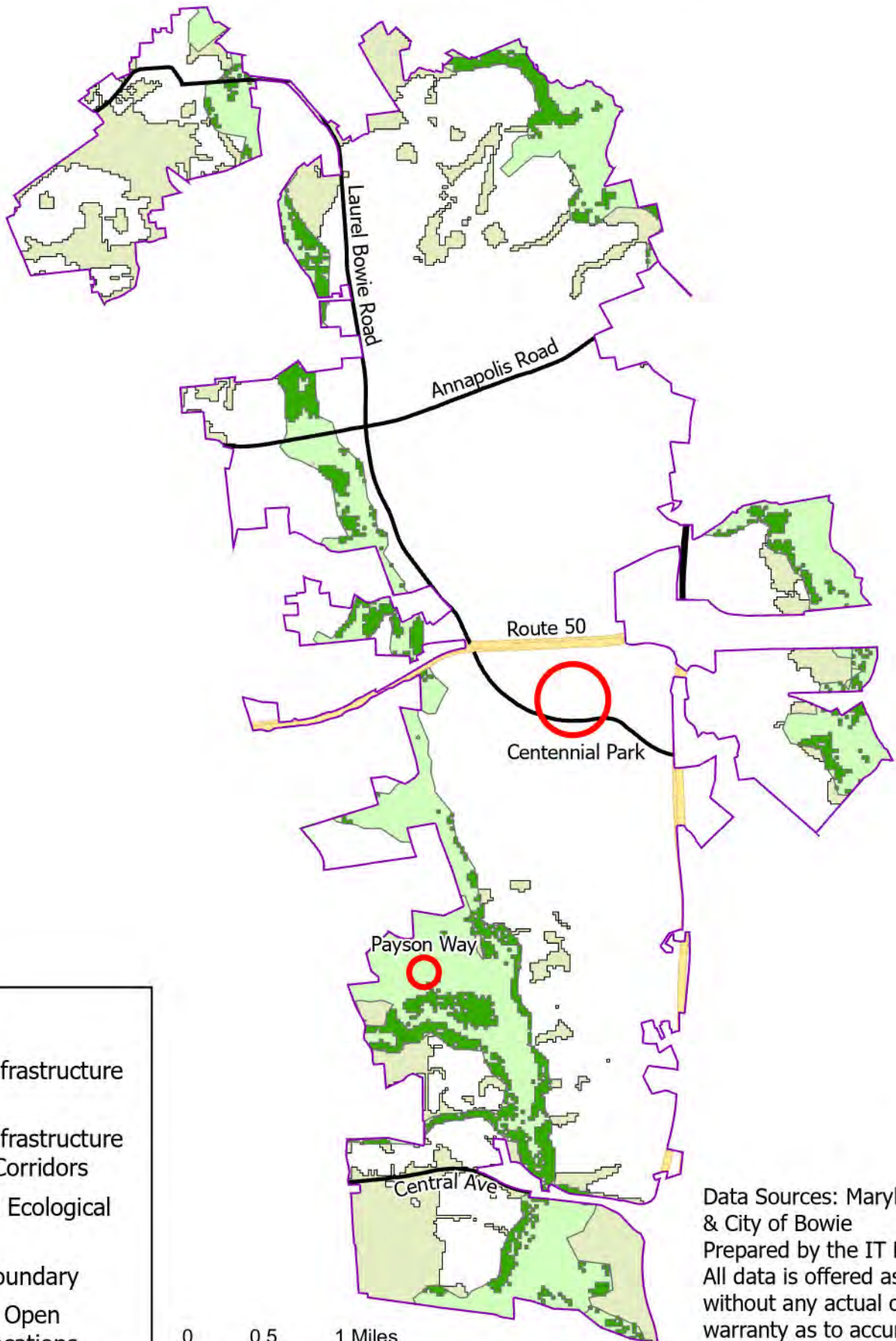
This project allows for the purchase of lands that are contained within target areas identified in Action Plan 8 of the City adopted Environmental Infrastructure Action Strategy Plan (*September 17, 2007*)

DEVELOPMENT PROJECTS:

D-B1 Centennial Park Fitness Equipment Replacement

The City of Bowie desires to replace various outdoor fitness equipment at Centennial Park that has outlived its useful life. New equipment will be acquired and installed that more appropriately satisfies current fitness and workout goals, and is designed to withstand an outdoor setting and conditions.

Green Infrastructure Network: Program Open Space






Legend

- Green Infrastructure Gaps
- Green Infrastructure Hubs & Corridors
- Targeted Ecological Areas
- Bowie Boundary
- Program Open Space Locations

Data Sources: Maryland DNR & City of Bowie
Prepared by the IT Department
All data is offered as is and without any actual or implied warranty as to accuracy
Created: May 31, 2023

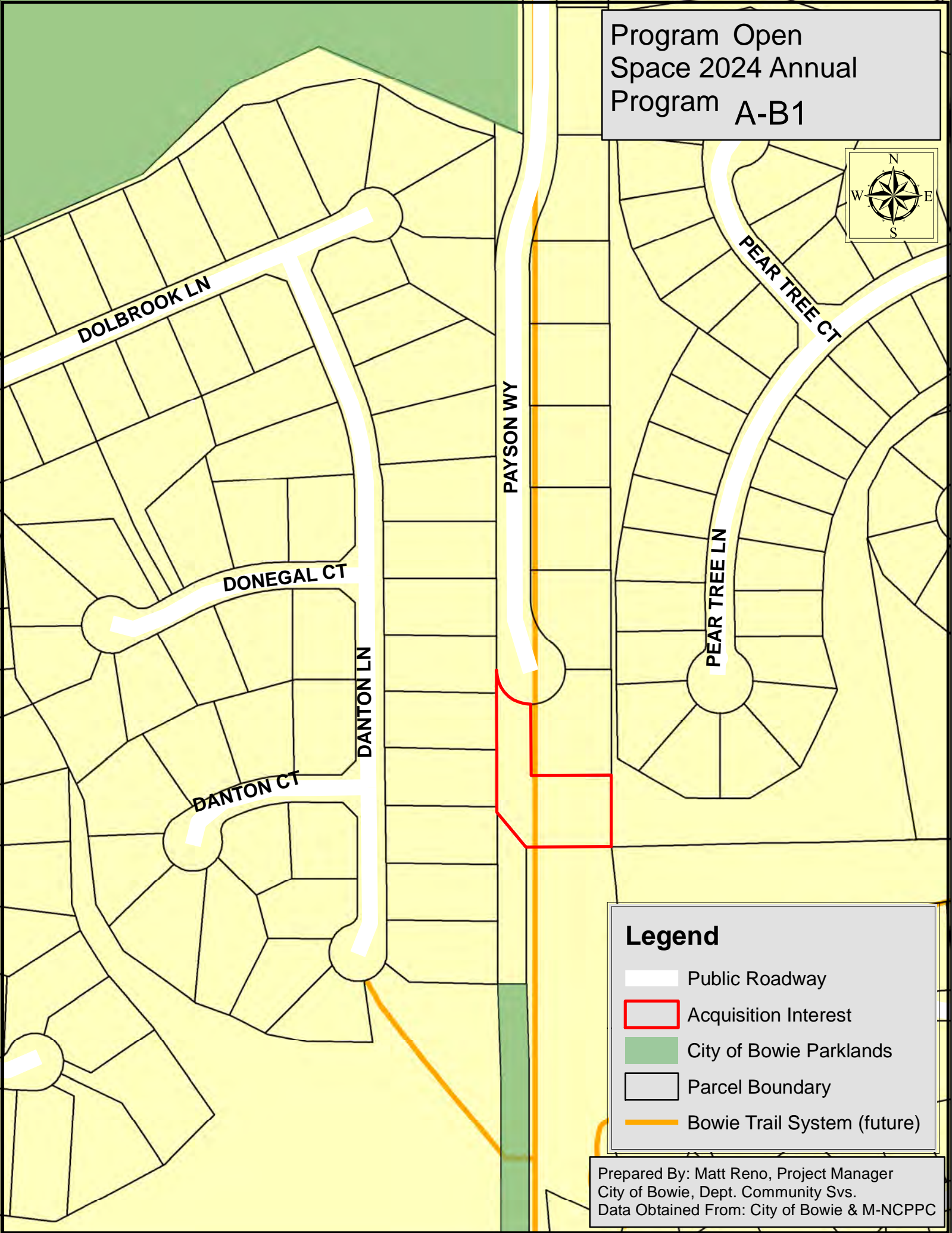
Program Open Space
2024 Annual Program
Development B-D1

Legend

-  Park Trail
-  Centennial Park
-  Street/Roadway



Program Open
Space 2024 Annual
Program A-B1



Legend

- Public Roadway
- Acquisition Interest
- City of Bowie Parklands
- Parcel Boundary
- Bowie Trail System (future)

Prepared By: Matt Reno, Project Manager
City of Bowie, Dept. Community Svcs.
Data Obtained From: City of Bowie & M-NCPPC

ANNUAL PROGRAM VISION STATEMENTS
CITY OF BOWIE FY2024

ACQUISITION PROJECTS:

A-B1 Woodson Landing Parcel

The City of Bowie desires to purchase two parcels of land in order to complete a missing link in the pedestrian hiker-biker trail system joining several neighborhoods that will provide important connections to Church Road Park and the Church Road Conservation Area.

The proposal is in accordance with Goal #6 by creating pedestrian access to public parkland that will reduce fuel consumption and the need to drive to park destinations. Goal #1 and Goal #2 are also addressed by protecting a forested, sensitive area, expanding the Green Infrastructure network and providing opportunities for public stewardship of the land.

Expansion of the trail system that provides access to local parkland agrees with Goal #4 by constructing infrastructure to accommodate residents' outdoor recreation and movement in an orderly, efficient, and environmentally sustainable manner.

DEVELOPMENT PROJECTS:

D-B1 Centennial Park Fitness Equipment Replacement

The City of Bowie desires to replace various outdoor fitness equipment at Centennial Park that has outlived its useful life. New equipment will be acquired and installed that more appropriately satisfies current fitness and workout goals, and is designed to withstand an outdoor setting and conditions.

The project aligns with and supports the following LPPRP Goals: #1, in that it provides for an alternative venue (outdoor setting) in which residents and visitors can maintain physical fitness; Goal #3 by providing for a venue that allows for community engagement through physical fitness; Goal #4, by ensuring outdoor fitness opportunities are available to the public; and Goal #6 by offering new modern accessible outdoor fitness equipment available for public use.

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR DEVELOPMENT
FISCAL YEAR 2024**

Sponsor	Project ID	Project Name & Description		New Acreage	Source of Funds (for Annual Program Only)			
		Fiscal Year	Total		Total	Other	Local	State (POS) Local Funds
C i t y o f B o w i e		FY 2018	\$22,566.00					
		FY 2019	\$260,373.00					
		FY2020	\$235,705.00					
		FY2021	\$215,929.00					
		FY2022	\$260,424.00					
		FY2023	\$380,084.00					
		FY2024	\$644,416.00					
		Total	\$2,019,497.00					
		D-B1	Centennial Park Fitness Equipment Replacement	\$150,000.00	0	\$150,000.00		\$15,000.00

**PROPOSED PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR DEVELOPMENT
FISCAL YEAR 2024**

Development Project					Source of Funds			
Sponsor	Project ID	Name of Project	Description	Year	Federal	Local (required)	State	Total
Town of Cheverly	D-CH2	Kilmer Park	Create pedestrian access for individuals living at Cheverly Station Apartments for access to the arboretum and to the town center.	FY24	-0-	-10,000-	-100,000-	-110,000-
Town of Cheverly	D-CH1	Town Park	To complete the pavilion and make Town Park ADA accessible.	FY24		-10,000-	-100,000-	-110,000-

**CITY OF COLLEGE PARK
FISCAL YEAR 2024
PROGRAM OPEN SPACE
ANNUAL PROGRAM SUMMARY**

ACQUISITION PROJECTS:

ITEM NUMBER

A-CP1 Neighborhood Open Space Acquisition

DEVELOPMENT PROJECTS:

ITEM NUMBER

D-CP1 Duvall Field Phase Two Renovation

**D-CP2 Design and Construction of College Park Swim Club
Recreation Area**

D-CP3 Design and Construction of Sentinel Swamp Sanctuary

D-CP4 Design and Development of 5100 Roanoke Place

Program Open Space Projects



VISION STATEMENTS	
<i>ACQUISITION PROJECTS</i>	
PROJECT ID	<u>PROJECT NAME/PROJECT DESCRIPTION</u>
A-CP1	<u>Neighborhood Open Space Acquisition</u> Several sites are currently under consideration by the City Council. Once the properties are selected, this program will be amended to include specific site information.

VISION STATEMENTS	
<i>DEVELOPMENT PROJECTS</i>	
PROJECT ID	<u>PROJECT NAME/PROJECT DESCRIPTION</u>
D-CP1	<p><u>Duvall Field Phase 2 Renovation</u></p> <p>The City recently completed Phase I of the Duval Field Renovation, the construction of a concession building and recreation plaza. Phase II constitutes the remaining design and construction of other park elements, such as a bandshell and recreation trail. Construction will start in Spring 2024 using Program Open Space funds.</p>
D-CP2	<p><u>Design and Construction of College Park Swim Club Recreation Area</u></p> <p>This project involves design and construction of a multi-purpose recreational facility. The City is funding the design and construction of a community center building on the site. Program Open Space funds will be used for design and construction of the surrounding land potentially including a community garden, dog park, playing fields and playground.</p>
D-CP3	<p><u>Design and Construction of Sentinel Swamp Sanctuary</u></p> <p>This project involves environmental research and planning for the protection and celebration of the sentinel swamp area adjacent to the Old Town Playground. Possible features include interpretive signage, a boardwalk, landscaping and an overlook.</p>
D-CP4	<p><u>Design and Construction of 5100 Roanoke Place</u></p> <p>This project involves environmental research and planning for the development of this parcel into usable open space for the surrounding community. Possible features could include a dog park, pocket park, and/or a community garden.</p>

**PROPOSED PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR DEVELOPMENT
FISCAL YEAR 2024**

Development Project					Source of Funds						
Sponsor	Project ID	Name of Project	Description	Year	Federal	Local (required)	State	Total			
City of College Park	D-CP1	Duvall Field	Duvall Field Phase Two Renovation	FY15-19	-0-	-0-	-0-	-0-			
				FY20	-0-	\$43,624	\$130,873	\$174,497			
				Reverted funds from Duvall Field Phase One	FY21	-0-	\$25,267.46	*\$75,802.39	\$101,069.85		
				FY22	-0-	\$14,541.39	\$43,624.16	\$58,165.55			
				FY23	-0-	-0-	-0-	-0-			
				FY24	-0-	\$18,000	\$180,000	\$198,000			
				TOTAL	-0-	\$85,433.19	\$430,299.55	\$515,732.74			
				D-CP2	College Park Swim Club Recreation Area	Design and Construction of the College Park Swim Club Recreation Area	FY22	-0-	\$31,783.87	\$95,351.61	\$127,135.48
							FY23	-0-	\$75,428.56	\$226,285.67	\$301,714.23
							FY24	-0-	\$6,600	\$66,000	\$72,600
TOTAL	-0-	\$113,812.43	\$387,637.28				\$501,449.71				
D-CP3	Sentinel Swamp Sanctuary	Design and Construction of Sentinel Swamp Sanctuary	FY22				-0-	\$50,000	\$150,000	\$200,000	
			FY23	-0-	-0-	-0-	-0-				

			FY24	-0-	\$5,000	\$50,000	\$55,000
			TOTAL	-0-	\$55,000	\$200,000	\$255,000
D-CP4	Roanoke Place	Design and Development of 5100 Roanoke Place	FY 24	-0-	\$5,000	\$50,000	\$55,000
			TOTAL	-0-	\$5,000	\$50,000	\$55,000

**PROPOSED PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR ACQUISITION
FISCAL YEAR 2024**

Acquisition Project					Annual Program		Source of Funds		
Sponsor	Project ID	Name of Project	Year	Ultimate Park Acreage	Acreage	Cost	Local	State	Federal
City of College Park	A-CP1	Neighborhood Open Space Acquisition *Reprogrammed funds from 8807 Rhode Island Ave	FY20	TBD	TBD	\$127,045	-0-	\$127,045	-0-
			FY21			\$130,873	-0-	\$130,873	-0-
			FY22			\$239,769.90	-0-	\$239,769.90	-0-
			FY22			*300,000	-0-	*\$300,000	-0-
			FY23			\$226,285.67	-0-	\$226,285.67	-0-
			FY24			N/A	N/A	N/A	N/A
			TOTAL			\$1,043,973.57	-0-	\$1,043,973.57	-0-

**City of District Heights
FY2024
Program Open Space Annual Program Summary**

Development

<u>Sponsor</u>	<u>Project ID</u>	<u>Project Name</u>	<u>Description</u>	<u>Total</u>	<u>Local</u>	<u>State - POS</u>	<u>Federal</u>
District Height	DH-01	Kipling SUPs	Design and build shared use path	\$44,500	\$4,500	\$40,000	TBD
District Height	DH-02	Marbury Nature Walk	Design and build nature walk	\$44,500	\$4,500	\$40,000	TBD
District Height	DH-03	Dog Park upgrades	Evaluate and Upgrade or Move Dog Park	\$11,200	\$1,200	\$10,000	TBD

<u>Project ID</u>	<u>Project Description</u>
<u>DH-01</u>	Locate, design, and build shared use paths on the media of Kipling Parkway between the City limits and Veteran's park.
<u>DH-02</u>	Plan and develop a nature walk across two City-owned parcels adjacent to the Municipal Center. The nature walk would preserve the wooded lots but allow residents and visitors to enjoy a natural environmental inside the beltway. If permissible, educational signate would be added to parts of the walk to inform residents about native flora and fauna.
<u>DH-03</u>	Plan for improvements or the relocation of the City's dog park located on the Municipal Center grounds. The park currently only consists of a dog-friendly, grassed, fenced/gated area. The project would include either 1) improving the current area with enrichment features for pets.



DH-24-02

DH-24-03

DH-24-03

PARKWAY

MARBURY

FOSTER

BOULEVARD

BROADWAY

**CITY OF GREENBELT
PROGRAM OPEN SPACE
UNENCUMBERED BALANCE
FY 2024**

Development Reserve Funds¹:

<u>Fiscal Year</u>	<u>Amount</u>
FY 2018	\$111,785.38
FY 2019	\$109,652.76
FY 2020	\$31,614.46
FY 2021	\$90,935.46
FY 2022	\$109,597.34
FY 2023	\$162,623.13
FY 2024	\$297,423.00

Acquisition Reserve Funds²:

<u>Fiscal Year</u>	<u>Amount</u>
FY 2014	\$62,948.58
FY 2019	\$109,652.76
FY 2020	\$99,270.47
FY 2021	\$90,935.46
FY 2022	\$109,597.35
FY 2023	\$162,623.13

TOTAL = 1,548,659.00

¹ Development monies can be used towards acquisition projects

² M-NCPPC approved 100 percent of FY 2016, FY 2017 & FY 2018 allocations to be used towards development projects.

VISION STATEMENTS
City of Greenbelt

FY 2024

DEVELOPMENT PROJECTS:

D-G1

Greenbelt Station South Core Recreation Amenities

D-G2

Youth Center & Vicinity Outdoor Recreation Amenities

D-G3

Springhill Lake Recreation Center Outdoor Recreation Amenities

D-G4

Greenbelt Aquatic and Fitness Center Facility Improvements, Phase II

AQUISTION PROJECTS:

A-G1

Greenbelt Parkland Acquisition

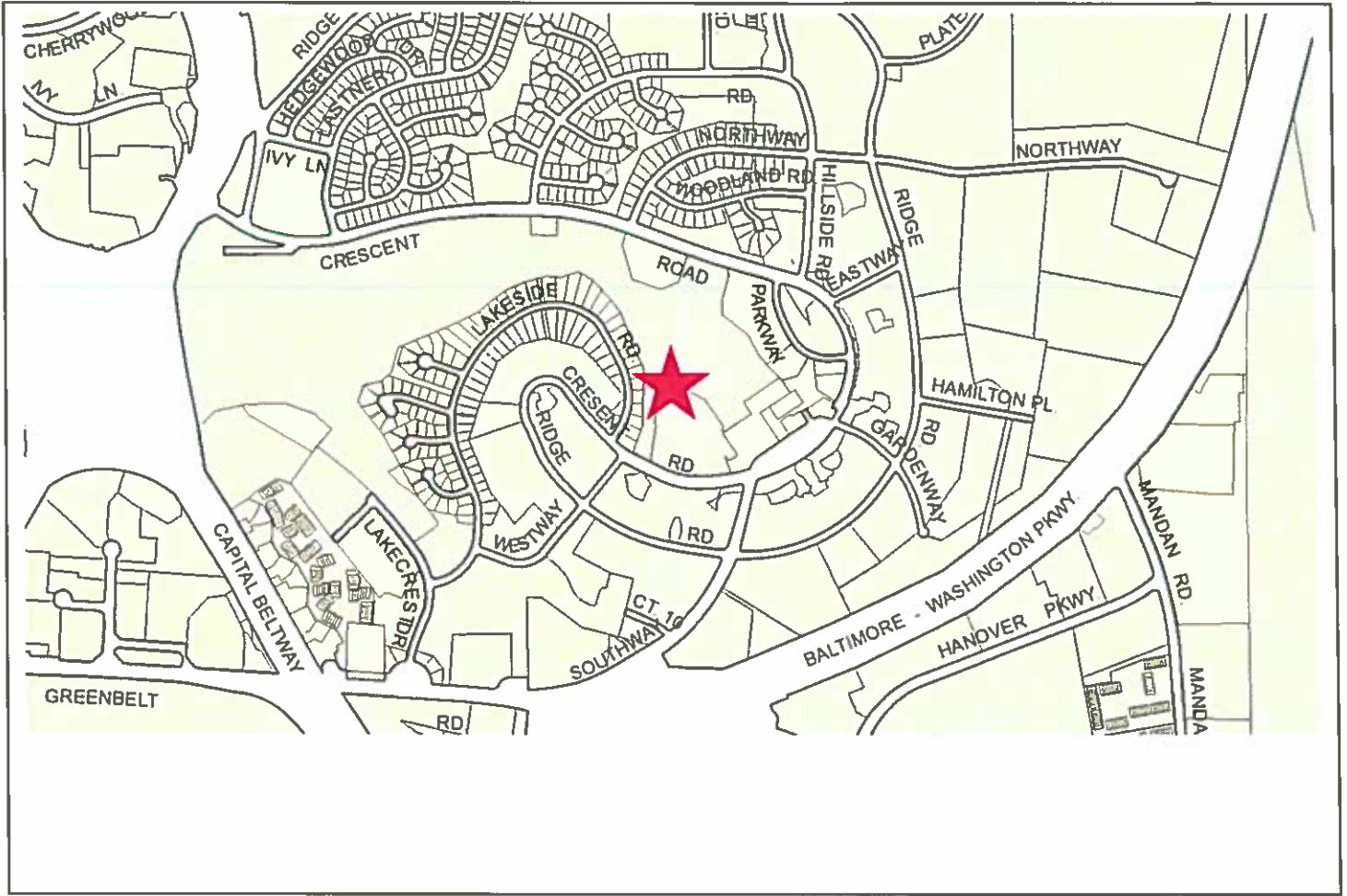


PROGRAM OPEN SPACE – LOCAL SHARE

CITY OF GREENBELT
GREENBELT STATION SOUTH CORE RECREATION AMENITIES
DEVELOPMENT D-G1

JUNE 2023





Source: M-NCPPC, Prince George's Park Dept.
 Powered by ESRI



PROGRAM OPEN SPACE – LOCAL SHARE

CITY OF GREENBELT
 YOUTH CENTER & VICINITY OUTDOOR RECREATION AMENITIES
 DEVELOPMENT D-G2

JUNE 2023





Source: M-NCPPC, Prince George's Park Dept.
 Powered by ESRI

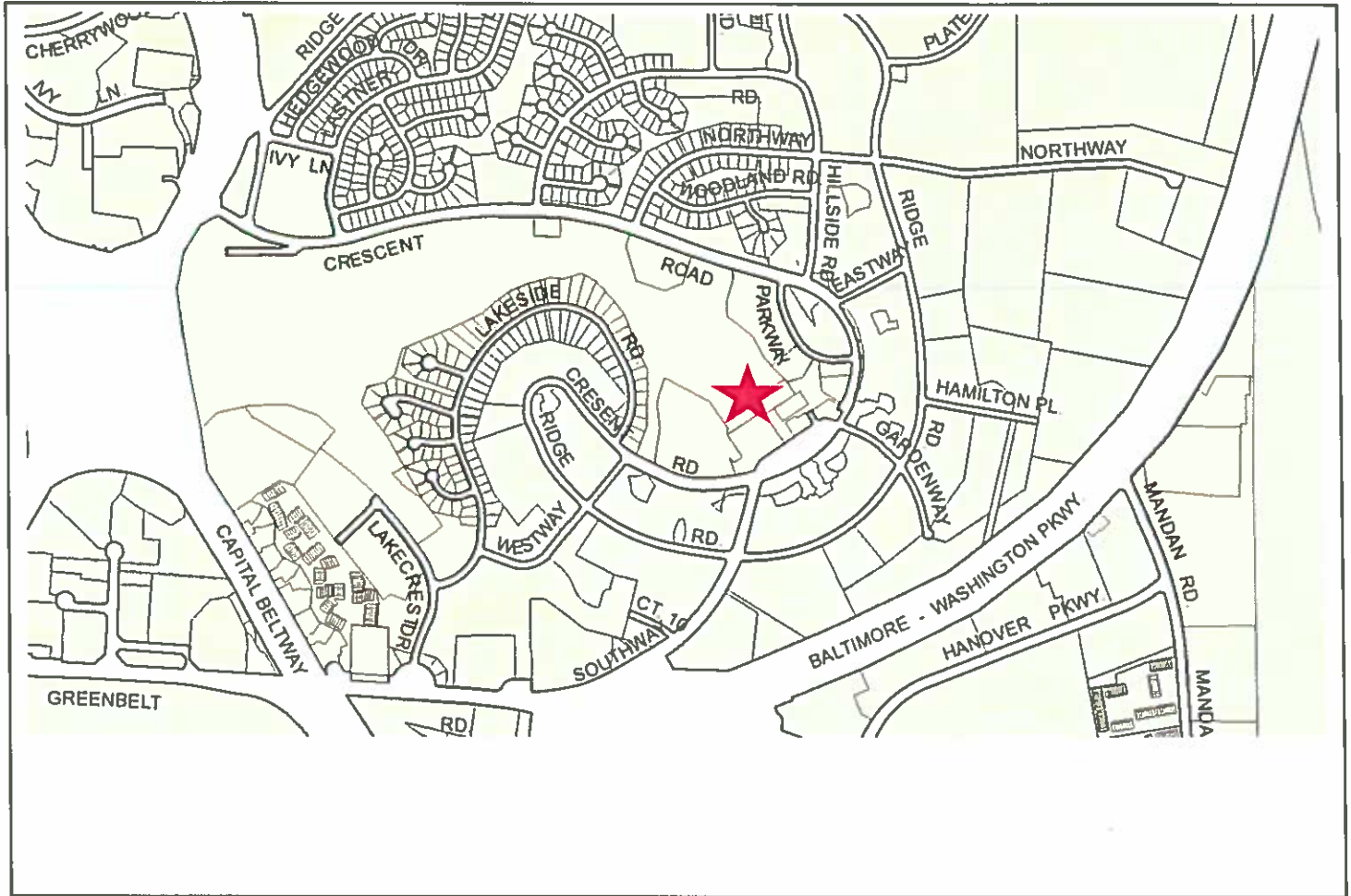


PROGRAM OPEN SPACE – LOCAL SHARE

CITY OF GREENBELT
 SPRINGHILL LAKE RECREATION CENTER OUTDOOR RECREATION
 AMENITIES
 DEVELOPMENT D-G3

JUNE 2023





Source: M-NCPPC, Prince George's Park Dept.
 Powered by ESRI



PROGRAM OPEN SPACE – LOCAL SHARE

CITY OF GREENBELT
 GREENBELT AQUATIC & FITNESS CENTER FACILITY
 IMPROVEMENTS, PHASE II
 DEVELOPMENT D-G4

JUNE 2023



VISION STATEMENTS – FY2024

CITY OF GREENBELT ACQUISITION PROJECTS

<u>PROJECT ID</u>	PROJECT NAME, PROJECT DESCRIPTION
A-G1	<p><i>Greenbelt Parkland Acquisition</i> – This project proposes the acquisition of undeveloped land within the City to provide increased recreational opportunities and/or for conservation purposes. A specific parcel has not been identified at this time, but the City wants to position itself to be in a financial position to acquire land for open space purposes as the opportunity arises. The project supports the following 2009 State planning visions: Quality of Life and Sustainability, Environmental Protection, Resource Conservation and Stewardship.</p>

VISION STATEMENTS – FY 2024**CITY OF GREENBELT DEVELOPMENT PROJECTS**

<u>PROJECT ID</u>	<u>PROJECT NAME, PROJECT DESCRIPTION</u>
D-G1	<u>Greenbelt Station South Core Recreation Amenities</u> – This project consists of the installation of active recreation amenities in the Greenbelt Station South Core residential development. Amenities will be located within established park areas. This project is consistent with the 2009 State Planning visions including but not limited to community design (Vision 4), public participation (Vision 2), quality of life and sustainability (Vision 1) and stewardship (Vision 11).
D-G2	<u>Youth Center & Vicinity Outdoor Recreation Amenities</u> – This project proposes to upgrade and install outdoor recreation amenities to include but not limited to, upgrades to basketball court and rebound wall, improvements to youth center patio and installation of shade structure(s). This project is consistent with the 2009 State Planning visions included but not limited to stewardship (Vision 11), community design (Vision 4) and sustainability (Vision 1)
D-G3	<u>Springhill Lake Recreation Center Outdoor Recreation Amenities</u> – This project proposes to upgrade and install outdoor recreation facilities to include, but not limited to, an inclusive playground, picnic pavilion and basketball court improvements. This project is consistent with the 2009 State Planning visions included but not limited to stewardship (Vision 11), community design (Vision 4) and sustainability (Vision 1)
D-G4	<u>Greenbelt Aquatic and Fitness Center Facility Improvements, Phase II</u> - Undertake a series of improvements/upgrades to the outdoor pool to include installation of water amenities (i.e., splashpad), miscellaneous concrete replacement, fencing, and other improvements as needed. This project is consistent with the 2009 Planning Visions by expanding and renovating an existing facility (Vision 5) and promoting quality of life and sustainability (Vision 1).

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR ACQUISITION
FISCAL YEAR 2024**

<i>Sponsor</i>	<u>Project ID</u>	<u>Project Name, (Project Description)</u>	<u>Acreage</u>			<u>Source of Funds for Annual Program Only</u>			
			<u>Existing</u>	<u>Ultimate</u>	<u>Project</u>	<u>Total</u>	<u>Local</u>	<u>State (POS Local Funds)</u>	<u>Federal</u>
City of Greenbelt	A-G1	<p>Description: <u>Parkland Acquisition</u> – Acquisition of unspecified acres of land to provide recreational opportunities and/or trail connections within the City.</p> <p><u>FY 2014:</u> \$62,948.58 <u>FY2018:</u> \$6,810.44 <u>FY 2019:</u> \$219,305.52 <u>FY 2020:</u> \$108,384.93 <u>FY 2021:</u> \$90,935.46 <u>FY 2022:</u> \$109,597.35 <u>FY 2023:</u> \$162,623.13</p>	To be determined		To be determined	\$760,605		\$760,605	

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR DEVELOPMENT
FISCAL YEAR 2024**

<u>Project ID</u>	<u>Project Name & Project Description</u>	<u>Source of Funds for Annual Program Only</u>			
		<u>Total</u>	<u>Local</u>	<u>State (POS Local Funds)</u>	<u>Federal</u>
D-G1	<p>Description: <u>Greenbelt Station South Core Recreation Amenities</u> – Construct recreation amenities on city-owned park land within the Greenbelt Station South Core residential development. Project specifics will be finalized at the conclusion of the neighborhood recreation facilities study that is currently underway.</p> <p><u>FY 2020:</u> \$22,500.00 (approved previously) <u>FY 2021:</u> \$90,000.00 (approved previously) <u>FY 2024:</u> \$50,423.00</p>	\$217,231	\$54,308	\$162,923	
D-G2	<p>Description: <u>Youth Center & Vicinity Outdoor Recreation Amenities</u> – Upgrade and install outdoor recreation facilities to include, but not limited to, repairs to basketball court and rebound wall, improvements to youth center patio and shade structures to support outdoor recreation programs.</p> <p><u>FY 2018:</u> \$104,974.94 (approved previously) <u>FY 2021:</u> \$935.46 (approved previously) <u>FY 2022:</u> \$109,597.34 (approved previously)</p>	\$239,452	\$23,945	\$215,507	
D-G3	<p>Description: <u>Springhill Lake Recreation Center Outdoor Recreation Amenities</u> - Upgrade and install outdoor recreation facilities to include, but not limited to inclusive playground, pavilion and upgraded to basketball court.</p> <p><u>FY 2023:</u> \$162,623.13 (approved previously)</p>	\$180,692	\$18,069	\$162,623	
D-G4	<p>Description: <u>Greenbelt Aquatic and Fitness Center Facility Improvements, Phase II</u> – Undertake improvements to the outdoor pool including, but not limited to, installation of water amenities (i.e., splash pad) and miscellaneous concrete work. The City encumbered \$191,137.00 for this project in 2009 and is requesting additional POS funds to fully cover the anticipated cost of the project.</p> <p><u>FY 2024:</u> \$247,000.00</p>	\$274,444	\$27,444	\$247,000	